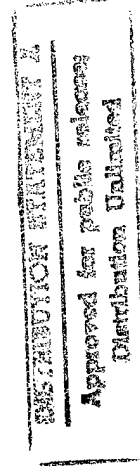


Operation and Maintenance Programs (O-1)

Department of Defense Budget
for Fiscal Years 2000/2001

February 1999



DTIC QUALITY INSPECTED 1

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Office of the Under Secretary of Defense
(Comptroller)

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EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG

OPERATION AND MAINTENANCE, ARMY

(DOLLARS IN THOUSANDS)

BUDGET ACTIVITY 1: OPERATING FORCES

FY 1998 FY 1999 FY 2000

LAND FORCES

2020A	10	DIVISIONS	<u>2,441,572</u>	<u>2,839,447</u>	<u>3,240,245</u>
2020A	20	CORPS COMBAT FORCES	886,221	1,050,196	1,151,351
2020A	30	CORPS SUPPORT FORCES	229,927	267,494	342,122
2020A	40	ECHELON ABOVE CORPS FORCES	259,691	325,016	341,220
2020A	50	LAND FORCES OPERATIONS SUPPORT	394,790	431,883	476,924
			670,943	764,858	928,628

LAND FORCES READINESS

2020A	60	FORCE READINESS OPERATIONS SUPPORT	<u>2,222,627</u>	<u>1,971,228</u>	<u>2,201,441</u>
2020A	70	LAND FORCES SYSTEMS READINESS	1,116,494	994,326	1,090,532
2020A	80	LAND FORCES DEPOT MAINTENANCE	376,702	371,053	465,195
			729,431	605,849	645,714

LAND FORCES READINESS SUPPORT

2020A	90	BASE SUPPORT	<u>5,262,431</u>	<u>3,628,095</u>	<u>3,432,655</u>
2020A	100	MAINTENANCE OF REAL PROPERTY	2,536,525	2,673,437	2,658,717
2020A	110	MANAGEMENT AND OPERATIONAL HEADQUARTERS	802,640	708,247	490,964
2020A	120	UNIFIED COMMANDS	158,587	127,799	126,563
2020A	130	MISCELLANEOUS ACTIVITIES	65,072	75,266	78,490
			1,699,607	43,346	77,921

TOTAL, BUDGET ACTIVITY 1:

			<u>9,926,630</u>	<u>8,438,770</u>	<u>8,874,341</u>
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EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG

OPERATION AND MAINTENANCE, ARMY

		(DOLLARS IN THOUSANDS)		
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 2: MOBILIZATION				
MOBILITY OPERATIONS		515,344	569,158	560,041
2020A	140	312,375	295,632	326,228
2020A	150	148,383	151,238	134,797
2020A	160	54,586	58,431	69,947
2020A	170	0	63,857	29,069
TOTAL, BUDGET ACTIVITY 2:		515,344	569,158	560,041

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP	ID	ACCOUNT/BA/AG/SAG OPERATION AND MAINTENANCE, ARMY	(DOLLARS IN THOUSANDS)		
			FY 1998	FY 1999	FY 2000
BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
ACCESSION TRAINING					
2020A	180	OFFICER ACQUISITION	310,253	349,090	328,716
2020A	190	RECRUIT TRAINING	62,838	63,572	65,423
2020A	200	ONE STATION UNIT TRAINING	14,763	19,534	14,160
2020A	210	RESERVE OFFICER TRAINING CORPS (ROTC)	12,560	14,481	13,924
2020A	220	BASE SUPPORT (ACADEMY ONLY)	116,004	131,238	134,842
2020A	230	MAINTENANCE OF REAL PROPERTY (ACADEMY ONLY)	70,430	77,045	73,009
			33,658	43,220	27,358
			2,180,279	2,073,278	2,095,535
BASIC SKILL/ ADVANCE TRAINING					
2020A	240	SPECIALIZED SKILL TRAINING	227,381	209,249	230,145
2020A	250	FLIGHT TRAINING	206,352	215,680	269,609
2020A	260	PROFESSIONAL DEVELOPMENT EDUCATION	77,788	86,527	87,429
2020A	270	TRAINING SUPPORT	484,742	474,363	466,975
2020A	280	BASE SUPPORT (OTHER TRAINING)	896,968	823,241	865,351
2020A	290	MAINTENANCE OF REAL PROPERTY (OTHER TRAINING)	287,048	264,218	176,026
			765,045	761,112	747,591
RECRUITING/OTHER TRAINING					
2020A	300	RECRUITING AND ADVERTISING	252,622	251,056	255,417
2020A	310	EXAMINING	69,581	71,593	77,464
2020A	320	OFF-DUTY AND VOLUNTARY EDUCATION	114,286	108,989	87,660
2020A	330	CIVILIAN EDUCATION AND TRAINING	75,324	73,050	65,375
2020A	340	JUNIOR ROTC	73,013	73,419	74,282
2020A	350	BASE SUPPORT (RECRUITING LEASES)	180,219	183,005	187,393
			3,255,577	3,183,480	3,171,842
TOTAL, BUDGET ACTIVITY 3:					

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u> <u>OPERATION AND MAINTENANCE, ARMY</u>	(DOLLARS IN THOUSANDS)		
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
SECURITY PROGRAMS					
2020A	360	SECURITY PROGRAMS	<u>372,248</u>	<u>401,740</u>	<u>426,729</u>
			372,248	401,740	426,729
LOGISTICS OPERATIONS					
2020A	370	SERVICEWIDE TRANSPORTATION	<u>1,532,165</u>	<u>1,498,176</u>	<u>1,648,439</u>
			539,713	438,617	546,861
2020A	380	CENTRAL SUPPLY ACTIVITIES	355,700	358,293	419,672
2020A	390	LOGISTIC SUPPORT ACTIVITIES	330,769	329,115	321,696
2020A	400	AMMUNITION MANAGEMENT	305,983	372,151	360,210
SERVICEWIDE SUPPORT					
2020A	410	ADMINISTRATION	<u>3,389,381</u>	<u>2,770,857</u>	<u>3,705,831</u>
			297,226	310,047	320,944
2020A	420	SERVICEWIDE COMMUNICATIONS	604,260	621,532	662,827
2020A	430	MANPOWER MANAGEMENT	145,642	147,411	154,769
2020A	440	OTHER PERSONNEL SUPPORT	180,028	145,048	147,606
2020A	450	OTHER SERVICE SUPPORT	1,310,704	634,491	674,400
2020A	460	ARMY CLAIMS ACTIVITIES	118,845	127,279	116,617
2020A	470	REAL ESTATE MANAGEMENT	64,975	67,873	71,312
2020A	480	BASE SUPPORT	584,410	632,971	1,106,387
2020A	490	COMMISSARY OPERATIONS	0	0	346,154
2020A	500	MAINTENANCE OF REAL PROPERTY	83,291	84,205	104,815
SUPPORT OF OTHER NATIONS					
2020A	510	INTERNATIONAL MILITARY HEADQUARTERS	<u>284,003</u>	<u>243,960</u>	<u>273,771</u>
			247,412	205,555	224,685
2020A	520	MISC. SUPPORT OF OTHER NATIONS	36,591	38,405	49,086
TOTAL, BUDGET ACTIVITY 4:			5,577,797	4,914,733	6,054,770
TOTAL, OPERATION AND MAINTENANCE, ARMY			19,275,348	17,106,141	18,660,994

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
OPERATION AND MAINTENANCE, NAVY					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>AIR OPERATIONS</u>					
1804N	10	MISSION AND OTHER FLIGHT OPERATIONS	<u>5,083,395</u>	<u>3,797,432</u>	<u>3,833,829</u>
1804N	20	FLEET AIR TRAINING	2,449,855	2,184,087	2,232,508
1804N	30	INTERMEDIATE MAINTENANCE	677,894	658,196	693,133
1804N	40	AIR OPERATIONS AND SAFETY SUPPORT	60,702	46,400	48,792
1804N	50	AIRCRAFT DEPOT MAINTENANCE	62,009	84,176	91,823
1804N	60	AIRCRAFT DEPOT OPERATIONS SUPPORT	769,114	804,623	746,924
1804N	70	BASE SUPPORT	19,495	19,950	20,649
1804N	80	MAINTENANCE OF REAL PROPERTY	780,669	0	0
			263,657	0	0
<u>SHIP OPERATIONS</u>					
1804N	90	MISSION AND OTHER SHIP OPERATIONS	<u>7,244,088</u>	<u>6,095,294</u>	<u>6,284,135</u>
1804N	100	SHIP OPERATIONAL SUPPORT AND TRAINING	2,216,898	1,964,679	1,859,279
1804N	110	INTERMEDIATE MAINTENANCE	719,170	550,252	536,641
1804N	120	SHIP DEPOT MAINTENANCE	443,811	381,434	379,253
1804N	130	SHIP DEPOT OPERATIONS SUPPORT	2,030,951	2,074,449	2,365,144
1804N	140	BASE SUPPORT	776,885	1,124,480	1,143,818
1804N	150	MAINTENANCE OF REAL PROPERTY	808,821	0	0
			247,552	0	0

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

		<u>ACCOUNT/BA/AG/SAG</u>		
		<u>OPERATION AND MAINTENANCE, NAVY</u>		
<u>APPROP</u>	<u>ID</u>	<u>(DOLLARS IN THOUSANDS)</u>		
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>COMBAT OPERATIONS/SUPPORT</u>				
1804N	160	<u>1,781,251</u>	<u>1,365,531</u>	<u>1,439,555</u>
1804N	170	219,246	238,388	253,524
1804N	180	7,161	7,533	7,600
1804N	190	179,552	132,039	156,329
1804N	200	139,186	131,044	121,645
1804N	210	222,790	241,398	244,484
1804N	220	444,498	446,287	486,993
1804N	230	167,759	168,106	168,216
1804N	240	807	736	764
1804N	250	333,461	0	0
		66,791	0	0
<u>WEAPONS SUPPORT</u>				
1804N	260	<u>1,405,185</u>	<u>1,385,799</u>	<u>1,381,477</u>
1804N	270	88,673	129,976	146,555
1804N	280	778,406	800,707	812,619
1804N	290	44,338	58,500	47,113
1804N	300	375,831	396,616	375,190
1804N	310	83,017	0	0
		34,920	0	0
<u>WORKING CAPITAL FUND SUPPORT</u>				
1804N	320	<u>0</u>	<u>42,798</u>	<u>40,643</u>
		0	42,798	40,643
<u>BASE SUPPORT</u>				
1804N	330	<u>0</u>	<u>2,728,342</u>	<u>2,572,570</u>
1804N	340	0	659,137	391,856
		0	2,069,205	2,180,714
TOTAL, BUDGET ACTIVITY 1:		15,513,919	15,415,196	15,552,209

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG
OPERATION AND MAINTENANCE, NAVY

(DOLLARS IN THOUSANDS)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
1804N 350	<u>453,445</u>	<u>423,775</u>	<u>434,624</u>
	453,445	423,775	434,624
ACTIVATIONS/INACTIVATIONS			
1804N 360	<u>710,449</u>	<u>511,407</u>	<u>284,195</u>
1804N 370	3,128	643	2,966
	707,321	510,764	281,229
MOBILIZATION PREPAREDNESS			
1804N 380	<u>50,510</u>	<u>53,032</u>	<u>43,082</u>
1804N 390	19,267	23,228	23,018
1804N 400	14,228	12,871	1,089
	17,015	16,933	18,975
TOTAL, BUDGET ACTIVITY 2:	1,214,404	988,214	761,901

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG
 OPERATION AND MAINTENANCE, NAVY

(DOLLARS IN THOUSANDS)

		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
<u>ACCESSION TRAINING</u>				
1804N	410	270,834	144,958	151,247
1804N	420	72,568	74,666	79,873
1804N	430	4,907	4,658	5,096
1804N	440	65,532	65,634	66,278
1804N	450	60,296	0	0
		67,531	0	0
<u>BASIC SKILLS AND ADVANCED TRAINING</u>				
1804N	460	1,139,544	813,021	869,637
1804N	470	237,698	245,260	251,459
1804N	480	314,019	321,114	320,486
1804N	490	69,290	85,569	85,374
1804N	500	131,102	161,078	212,318
1804N	510	303,819	0	0
		83,616	0	0
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>				
1804N	520	273,784	298,664	337,141
1804N	530	153,925	167,330	187,852
1804N	540	71,254	74,595	79,609
1804N	550	25,422	33,778	46,632
1804N	560	22,679	22,961	23,048
1804N	570	442	0	0
		62	0	0
<u>BASE SUPPORT</u>				
1804N	580	0	499,527	364,501
1804N	590	0	177,264	47,303
		0	322,263	317,198
TOTAL, BUDGET ACTIVITY 3:		1,684,162	1,756,170	1,722,526

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG
OPERATION AND MAINTENANCE, NAVY

(DOLLARS IN THOUSANDS)

FY 1998 FY 1999 FY 2000

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES

SERVICEWIDE SUPPORT

1804N	600	<u>1,526,467</u>	<u>1,356,140</u>	<u>1,709,801</u>
1804N	610	571,673	609,166	648,209
1804N	620	21,696	20,845	16,765
1804N	630	113,152	131,460	120,677
1804N	640	117,046	106,531	88,319
1804N	650	210,516	222,964	203,096
1804N	660	220,744	263,822	369,665
1804N	670	212,822	0	0
1804N	680	15,642	0	0
1804N	690	43,176	0	0
		0	1,352	263,070

LOGISTICS OPERATIONS AND TECHNICAL SUPPORT

1804N	700	<u>1,848,991</u>	<u>1,519,390</u>	<u>1,611,719</u>
1804N	710	139,837	148,879	161,738
1804N	720	275,279	0	0
1804N	730	273,137	354,418	329,808
1804N	740	501,628	587,760	681,715
1804N	750	249,389	259,828	271,426
1804N	760	47,640	52,904	50,073
1804N	770	44,503	49,620	46,671
1804N	780	67,773	65,981	70,288
		214,254	0	0
		35,551	0	0

SECURITY PROGRAMS

1804N	790	<u>550,287</u>	<u>562,879</u>	<u>584,390</u>
1804N	800	543,591	562,879	584,390
1804N	810	5,761	0	0
		935	0	0

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		OPERATION AND MAINTENANCE, NAVY			
		BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
		<u>SUPPORT OF OTHER NATIONS</u>			
1804N	820	INTERNATIONAL HEADQUARTERS AND AGENCIES	9,334	8,263	8,431
			9,334	8,263	8,431
		<u>BASE SUPPORT</u>			
1804N	830	REAL PROPERTY MAINTENANCE	0	257,292	287,738
1804N	840	BASE SUPPORT	0	79,101	101,868
			0	178,191	185,870
		JUDGEMENT FUND	7,254	0	0
		TOTAL, BUDGET ACTIVITY 4:	3,942,333	3,703,964	4,202,079
		TOTAL, OPERATION AND MAINTENANCE, NAVY	22,354,818	21,863,544	22,238,715

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		OPERATION AND MAINTENANCE, MARINE CORPS			
		BUDGET ACTIVITY 1: OPERATING FORCES			
		<u>EXPEDITIONARY FORCES</u>	<u>1,724,686</u>	<u>1,816,759</u>	<u>1,666,173</u>
1106N	10	OPERATIONAL FORCES	392,147	434,288	378,762
1106N	20	FIELD LOGISTICS	187,670	237,398	231,138
1106N	30	DEPOT MAINTENANCE	139,457	99,413	96,685
1106N	40	BASE SUPPORT	704,697	729,715	712,187
1106N	50	MAINTENANCE OF REAL PROPERTY	300,715	315,945	247,401
		<u>USMC PREPOSITIONING</u>	<u>75,736</u>	<u>85,653</u>	<u>85,619</u>
1106N	60	MARITIME PREPOSITIONING	72,297	81,325	81,849
1106N	70	NORWAY PREPOSITIONING	3,439	4,328	3,770
		TOTAL, BUDGET ACTIVITY 1:	1,800,422	1,902,412	1,751,792

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP. ID ACCOUNT/BA/AG/SAG
OPERATION AND MAINTENANCE, MARINE CORPS

		(DOLLARS IN THOUSANDS)		
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
<u>ACCESSION TRAINING</u>				
1106N	80	<u>75,982</u>	<u>78,340</u>	<u>84,101</u>
1106N	90	9,963	10,373	9,917
1106N	100	282	289	294
1106N	110	44,734	48,857	55,333
		21,003	18,821	18,557
<u>BASIC SKILLS AND ADVANCED TRAINING</u>				
1106N	120	<u>189,077</u>	<u>208,245</u>	<u>206,454</u>
1106N	130	28,871	30,503	31,443
1106N	140	156	161	162
1106N	150	6,035	6,478	8,575
1106N	160	71,081	86,365	84,800
1106N	170	57,151	58,582	57,212
		25,783	26,156	24,262
<u>RECRUITING AND OTHER TRAINING EDUCATION</u>				
1106N	180	<u>124,085</u>	<u>130,691</u>	<u>125,817</u>
1106N	190	88,743	94,219	90,953
1106N	200	17,597	15,016	14,879
1106N	210	9,003	10,616	9,506
1106N	220	7,172	8,093	8,032
		1,570	2,747	2,447
TOTAL, BUDGET ACTIVITY 3:		<u>389,144</u>	<u>417,276</u>	<u>416,372</u>

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG
 OPERATION AND MAINTENANCE, MARINE CORPS

		(DOLLARS IN THOUSANDS)		
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
<u>SERVICEWIDE SUPPORT</u>				
1106N	230	<u>276,712</u>	<u>271,295</u>	<u>390,765</u>
1106N	240	204,116	199,017	229,433
1106N	250	30,115	29,630	28,632
1106N	260	26,437	25,142	25,241
1106N	270	12,352	14,565	14,569
1106N	280	3,692	2,241	2,056
		0	700	90,834
TOTAL, BUDGET ACTIVITY 4:		<u>276,712</u>	<u>271,295</u>	<u>390,765</u>
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS		<u>2,466,278</u>	<u>2,590,983</u>	<u>2,558,929</u>

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		OPERATION AND MAINTENANCE, AIR FORCE			
		BUDGET ACTIVITY 1: OPERATING FORCES			
		<u>AIR OPERATIONS</u>			
3400F	10	PRIMARY COMBAT FORCES	<u>8,097,201</u>	<u>7,528,180</u>	<u>7,973,436</u>
3400F	20	PRIMARY COMBAT WEAPONS	2,138,970	2,239,876	2,401,247
3400F	30	COMBAT ENHANCEMENT FORCES	264,782	230,582	264,665
3400F	40	AIR OPERATIONS TRAINING	179,045	186,599	204,091
3400F	50	DEPOT MAINTENANCE	682,153	594,553	657,352
3400F	60	COMBAT COMMUNICATIONS	1,225,800	1,288,285	1,096,870
3400F	70	BASE SUPPORT	1,066,501	935,585	936,390
3400F	80	MAINTENANCE OF REAL PROPERTY	1,813,418	1,479,808	1,835,256
			726,532	572,892	577,565
		<u>COMBAT RELATED OPERATIONS</u>	<u>1,465,059</u>	<u>1,325,834</u>	<u>1,462,451</u>
3400F	90	GLOBAL C3I AND EARLY WARNING	666,919	639,909	665,827
3400F	100	NAVIGATION/WEATHER SUPPORT	127,016	112,968	136,485
3400F	110	OTHER COMBAT OPS SUPPORT PROGRAMS	256,102	205,467	247,715
3400F	120	JCS EXERCISES	29,074	30,521	34,588
3400F	130	MANAGEMENT/OPERATIONAL HEADQUARTERS	173,603	111,632	123,289
3400F	140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	212,345	225,337	254,547
		<u>SPACE OPERATIONS</u>	<u>1,104,237</u>	<u>1,085,248</u>	<u>1,114,163</u>
3400F	150	LAUNCH FACILITIES	227,002	208,859	218,743
3400F	160	LAUNCH VEHICLES	94,249	98,333	112,504
3400F	170	SPACE CONTROL SYSTEMS	231,561	234,092	259,203
3400F	180	SATELLITE SYSTEMS	31,725	34,395	52,753
3400F	190	OTHER SPACE OPERATIONS	82,282	91,516	90,461
3400F	200	BASE SUPPORT	306,698	298,066	324,539
3400F	210	MAINTENANCE OF REAL PROPERTY	130,720	119,987	55,960
		TOTAL, BUDGET ACTIVITY 1:	10,666,497	9,939,262	10,550,050

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID

ACCOUNT/BA/AG/SAG

OPERATION AND MAINTENANCE, AIR FORCE

(DOLLARS IN THOUSANDS)

BUDGET ACTIVITY 2: MOBILIZATION

MOBILITY OPERATIONS

3400F	220	AIRLIFT OPERATIONS
3400F	230	AIRLIFT OPERATIONS C3I
3400F	240	MOBILIZATION PREPAREDNESS
3400F	250	DEPOT MAINTENANCE
3400F	260	PAYMENTS TO TRANSPORTATION BUSINESS AREA
3400F	270	BASE SUPPORT
3400F	280	MAINTENANCE OF REAL PROPERTY

TOTAL, BUDGET ACTIVITY 2:

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
	3,350,257	2,791,105	2,685,559
	1,821,796	1,339,428	1,359,999
	22,192	19,549	30,401
	132,519	111,028	142,983
	246,771	344,885	312,062
	514,000	470,000	312,237
	448,536	367,865	455,730
	164,443	138,350	72,147
	3,350,257	2,791,105	2,685,559

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG

OPERATION AND MAINTENANCE, AIR FORCE

(DOLLARS IN THOUSANDS)

BUDGET ACTIVITY 3: TRAINING AND RECRUITING

ACCESSION TRAINING

3400F	290	OFFICER ACQUISITION	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
3400F	300	RECRUIT TRAINING	207,823	198,639	205,955
3400F	310	RESERVE OFFICER TRAINING CORPS (ROTC)	50,236	57,099	60,067
3400F	320	BASE SUPPORT (ACADEMIES ONLY)	5,718	4,148	4,494
3400F	330	MAINTENANCE OF REAL PROPERTY (ACADEMIES ONLY)	46,381	43,509	58,012
			55,189	36,922	20,263
			50,299	56,961	63,119

BASIC SKILLS AND ADVANCED TRAINING

3400F	340	SPECIALIZED SKILL TRAINING	<u>1,246,034</u>	<u>1,290,031</u>	<u>1,370,593</u>
3400F	350	FLIGHT TRAINING	203,674	212,833	240,449
3400F	360	PROFESSIONAL DEVELOPMENT EDUCATION	398,346	405,550	471,526
3400F	370	TRAINING SUPPORT	83,310	87,236	98,868
3400F	380	DEPOT MAINTENANCE	75,499	66,098	69,964
3400F	390	BASE SUPPORT (OTHER TRAINING)	12,102	13,270	14,532
3400F	400	MAINTENANCE OF REAL PROPERTY (OTHER TRAINING)	366,639	389,370	411,644
			106,464	115,674	63,610

RECRUITING, AND OTHER TRAINING AND EDUCATION

3400F	410	RECRUITING AND ADVERTISING	<u>232,814</u>	<u>235,638</u>	<u>291,695</u>
3400F	420	EXAMINING	56,304	61,024	102,502
3400F	430	OFF DUTY AND VOLUNTARY EDUCATION	1,468	2,659	3,036
3400F	440	CIVILIAN EDUCATION AND TRAINING	82,807	81,919	87,587
3400F	450	JUNIOR ROTC	66,491	64,533	72,475
			25,744	25,503	26,095

TOTAL, BUDGET ACTIVITY 3:

			1,686,671	1,724,308	1,868,243
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EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
	<u>OPERATION AND MAINTENANCE, AIR FORCE</u>			
	<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>			
	<u>LOGISTICS OPERATIONS</u>	<u>2,406,761</u>	<u>2,621,253</u>	<u>2,773,424</u>
3400F 460	LOGISTICS OPERATIONS	738,345	721,311	744,819
3400F 470	TECHNICAL SUPPORT ACTIVITIES	406,779	395,353	398,063
3400F 480	SERVICEWIDE TRANSPORTATION	219,080	205,033	217,401
3400F 490	DEPOT MAINTENANCE	81,192	77,062	58,334
3400F 500	BASE SUPPORT	738,736	951,750	1,109,593
3400F 510	MAINTENANCE OF REAL PROPERTY	222,629	270,744	245,214
	<u>SERVICEWIDE ACTIVITIES</u>	<u>1,784,687</u>	<u>1,328,319</u>	<u>1,874,910</u>
3400F 520	ADMINISTRATION	179,775	140,608	150,381
3400F 530	SERVICEWIDE COMMUNICATIONS	280,799	241,644	346,821
3400F 540	PERSONNEL PROGRAMS	91,895	118,462	130,710
3400F 550	RESCUE AND RECOVERY SERVICES	51,893	49,665	60,228
3400F 560	ARMS CONTROL	25,261	31,410	35,477
3400F 570	OTHER SERVICEWIDE ACTIVITIES	919,415	525,790	619,830
3400F 580	OTHER PERSONNEL SUPPORT	32,003	32,715	31,812
3400F 590	CIVIL AIR PATROL CORPORATION	20,103	23,317	13,970
3400F 600	COMMISSARY OPERATIONS	0	0	309,061
3400F 610	BASE SUPPORT	165,939	133,795	158,343
3400F 620	MAINTENANCE OF REAL PROPERTY	17,604	30,913	18,277
	<u>SECURITY PROGRAMS</u>	<u>501,862</u>	<u>557,580</u>	<u>596,798</u>
3400F 630	SECURITY PROGRAMS	501,862	557,580	596,798
	<u>SUPPORT TO OTHER NATIONS</u>	<u>14,382</u>	<u>14,911</u>	<u>14,219</u>
3400F 640	INTERNATIONAL SUPPORT	14,382	14,911	14,219
	<u>TOTAL, BUDGET ACTIVITY 4:</u>	<u>4,707,692</u>	<u>4,522,063</u>	<u>5,259,351</u>
	<u>TOTAL, O&M, AIR FORCE</u>	<u>20,411,117</u>	<u>18,976,738</u>	<u>20,363,203</u>

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG

OPERATION AND MAINTENANCE, DEFENSE-WIDE

		(DOLLARS IN THOUSANDS)		
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 1: OPERATING FORCES				
0100D	10	<u>1,598,709</u>	<u>1,556,130</u>	<u>1,601,967</u>
		430,022	401,888	382,269
0100D	20	1,168,687	1,154,242	1,219,698
TOTAL, BUDGET ACTIVITY 1:		1,598,709	1,556,130	1,601,967
BUDGET ACTIVITY 2: MOBILIZATION				
0100D	30	<u>35,237</u>	<u>35,824</u>	<u>38,312</u>
		35,237	35,824	38,312
TOTAL, BUDGET ACTIVITY 2:		35,237	35,824	38,312
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
0100D	40	<u>188,136</u>	<u>219,130</u>	<u>238,503</u>
		10,166	7,833	9,512
0100D	50	93,054	95,214	100,380
0100D	60	24,400	28,700	18,000
0100D	70	20,136	34,073	58,100
0100D	80	7,209	9,197	7,254
0100D	90	765	903	913
0100D	100	32,406	43,210	44,344
TOTAL, BUDGET ACTIVITY 3:		188,136	219,130	238,503

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP	ID	ACCOUNT/BA/AG/SAG	(DOLLARS IN THOUSANDS)		
			FY 1998	FY 1999	FY 2000
		OPERATION AND MAINTENANCE, DEFENSE-WIDE	8,781,259	9,615,711	9,540,451
		BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
0100D	110	AMERICAN FORCES INFORMATION SERVICE	94,174	95,783	95,865
0100D	120	ANTI-TERRORISM / DIPLOMATIC SECURITY PROGRAMS (NO YEAR)	0	633,427	0
0100D	130	CIVIL MILITARY PROGRAMS	61,855	87,504	87,503
0100D	140	CLASSIFIED AND INTELLIGENCE	3,426,767	3,763,286	4,067,679
0100D	150	CLASSIFIED AND INTELLIGENCE (FY 98/99)	13,994	10,006	0
0100D	160	DEFENSE CONTRACT AUDIT AGENCY	315,105	323,852	340,624
0100D	170	DEFENSE FINANCE AND ACCOUNTING SERVICE	56,400	27,289	27,138
0100D	180	DEFENSE HUMAN RESOURCES ACTIVITY	158,719	195,690	190,226
0100D	190	DEFENSE INFORMATION SYSTEMS AGENCY	739,252	737,611	822,904
0100D	200	DEFENSE LEGAL SERVICES AGENCY	8,718	8,739	9,483
0100D	210	DEFENSE LOGISTICS AGENCY	1,089,832	1,139,602	1,186,236
0100D	220	DEFENSE POW /MISSING PERSONS OFFICE	13,745	14,065	14,505
0100D	230	DEFENSE SECURITY COOPERATION AGENCY	0	45,097	65,638
0100D	240	DEFENSE SECURITY SERVICE	178,251	74,052	84,395
0100D	250	DEFENSE SPECIAL WEAPONS AGENCY	89,977	0	0
0100D	260	DEFENSE SUPPORT ACTIVITIES	95,669	0	0
0100D	270	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	10,389	0	0
0100D	280	DEFENSE THREAT REDUCTION AGENCY	0	233,799	195,533
0100D	290	DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,312,193	1,388,007	1,376,909
0100D	300	FEDERAL ENERGY MANAGEMENT PROGRAM	15,000	0	0
0100D	310	JOINT CHIEFS OF STAFF	123,396	113,779	158,647
0100D	320	OFFICE OF ECONOMIC ADJUSTMENT	112,814	55,227	30,940
0100D	330	OFFICE OF THE SECRETARY OF DEFENSE	398,353	400,308	423,493
0100D	340	OFFICE OF THE SECRETARY OF DEFENSE (NO YEAR)	0	230	0
0100D	350	ON SITE INSPECTION AGENCY	78,123	0	0
0100D	360	SPECIAL OPERATIONS COMMAND	38,710	46,620	40,263
0100D	370	WASHINGTON HEADQUARTERS SERVICES	349,823	221,738	322,470
		TOTAL, BUDGET ACTIVITY 4:	8,781,259	9,615,711	9,540,451
		TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	10,603,341	11,426,795	11,419,233

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP	ID	ACCOUNT/BA/AG/SAG	(DOLLARS IN THOUSANDS)		
			FY 1998	FY 1999	FY 2000
OPERATION AND MAINTENANCE, ARMY RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
		<u>LAND FORCES</u>	<u>467,302</u>	<u>508,091</u>	<u>634,612</u>
2080A	10	DIVISION FORCES	9,678	10,875	12,469
2080A	20	CORPS COMBAT FORCES	19,378	17,822	26,496
2080A	30	CORPS SUPPORT FORCES	149,401	165,463	196,704
2080A	40	ECHELON ABOVE CORPS FORCES	72,577	86,343	99,091
2080A	50	LAND FORCES OPERATIONS SUPPORT	216,268	227,588	299,852
		<u>LAND FORCES READINESS</u>	<u>196,271</u>	<u>184,375</u>	<u>193,643</u>
2080A	60	FORCES READINESS OPERATIONS SUPPORT	117,580	123,519	128,297
2080A	70	LAND FORCES SYSTEM READINESS	37,937	13,701	32,172
2080A	80	DEPOT MAINTENANCE	40,754	47,155	33,174
		<u>LAND FORCES READINESS SUPPORT</u>	<u>399,335</u>	<u>368,131</u>	<u>393,950</u>
2080A	90	BASE SUPPORT	302,796	304,835	314,261
2080A	100	MAINTENANCE OF REAL PROPERTY	93,244	61,812	78,295
2080A	110	UNIFIED COMMANDS	106	106	40
2080A	120	ADDITIONAL ACTIVITIES	3,189	1,378	1,354
TOTAL, BUDGET ACTIVITY 1:			1,062,908	1,060,597	1,222,205
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
		<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>147,987</u>	<u>142,819</u>	<u>147,008</u>
2080A	130	ADMINISTRATION	28,591	27,436	31,108
2080A	140	SERVICEWIDE COMMUNICATIONS	29,537	23,508	23,199
2080A	150	PERSONNEL/FINANCIAL ADMINISTRATION	48,793	47,269	46,346
2080A	160	RECRUITING AND ADVERTISING	41,066	44,606	46,355
TOTAL, BUDGET ACTIVITY 4:			147,987	142,819	147,008
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE			1,210,895	1,203,416	1,369,213

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP ID</u>		<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
		<u>OPERATION AND MAINTENANCE, NAVY RESERVE</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>BUDGET ACTIVITY 1: OPERATING FORCES</u>					
<u>RESERVE AIR OPERATIONS</u>					
1806N	10	MISSION AND OTHER FLIGHT OPERATIONS	<u>533,169</u>	<u>445,718</u>	<u>409,207</u>
1806N	20	FLEET AIR TRAINING	319,979	305,996	283,792
1806N	30	INTERMEDIATE MAINTENANCE	200	482	0
1806N	40	AIR OPERATION AND SAFETY SUPPORT	16,808	17,227	17,232
1806N	50	AIRCRAFT DEPOT MAINTENANCE	3,610	3,037	3,829
1806N	60	AIRCRAFT DEPOT OPS SUPPORT	64,743	118,654	104,087
1806N	70	BASE SUPPORT	197	322	267
1806N	80	MAINTENANCE OF REAL PROPERTY	95,636	0	0
			31,996	0	0
			<u>144,391</u>	<u>177,818</u>	<u>177,886</u>
<u>RESERVE SHIP OPERATIONS</u>					
1806N	90	MISSION AND OTHER SHIP OPERATIONS	67,255	86,826	72,200
1806N	100	SHIP OPERATIONAL SUPPORT AND TRAINING	637	609	615
1806N	110	INTERMEDIATE MAINTENANCE	12,853	9,538	9,323
1806N	120	SHIP DEPOT MAINTENANCE	62,145	79,391	92,988
1806N	130	SHIP DEPOT OPERATIONS SUPPORT	1,501	1,454	2,760
			<u>77,423</u>	<u>28,339</u>	<u>26,678</u>
<u>RESERVE COMBAT OPERATIONS SUPPORT</u>					
1806N	140	COMBAT SUPPORT FORCES	24,930	28,339	26,678
1806N	150	BASE SUPPORT	37,357	0	0
1806N	160	MAINTENANCE OF REAL PROPERTY	15,136	0	0
			<u>3,858</u>	<u>5,199</u>	<u>5,224</u>
<u>RESERVE WEAPONS SUPPORT</u>					
1806N	160	WEAPONS MAINTENANCE	3,858	5,199	5,224
<u>BASE SUPPORT</u>					
1806N	170	REAL PROPERTY MAINTENANCE	0	<u>207,823</u>	<u>177,274</u>
1806N	180	BASE SUPPORT	0	45,475	21,469
			0	162,348	155,805
<u>TOTAL, BUDGET ACTIVITY 1:</u>			<u>758,841</u>	<u>864,897</u>	<u>796,269</u>

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
		<u>OPERATION AND MAINTENANCE, NAVY RESERVE</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>			
		<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>			
1806N	190	ADMINISTRATION	<u>156,256</u>	<u>92,074</u>	<u>121,378</u>
1806N	200	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	11,831	6,663	6,768
1806N	210	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,092	1,244	1,299
1806N	220	SERVICEWIDE COMMUNICATIONS	26,332	25,107	24,551
1806N	230	BASE SUPPORT	77,878	53,093	82,260
1806N	240	MAINTENANCE OF REAL PROPERTY	25,199	0	0
1806N	250	COMBAT/WEAPONS SYSTEMS	9,755	0	0
1806N	260	GENERAL DEFENSE INTELLIGENCE PROGRAM	2,655	5,380	5,899
			514	587	601
		<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>	<u>2,705</u>	<u>2,526</u>	<u>0</u>
1806N	270	AIR SYSTEMS SUPPORT	2,705	2,526	0
		CANCELLED ACCOUNTS	0	0	0
			757	0	0
		<u>TOTAL, BUDGET ACTIVITY 4:</u>	<u>159,718</u>	<u>94,600</u>	<u>121,378</u>
		<u>TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE</u>	<u>918,559</u>	<u>959,497</u>	<u>917,647</u>

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
		OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
		BUDGET ACTIVITY 1: OPERATING FORCES	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		<u>MISSION FORCES</u>			
1107N	10	TRAINING	<u>81,839</u>	<u>81,782</u>	<u>88,642</u>
1107N	20	OPERATING FORCES	21,729	18,657	18,121
1107N	30	BASE SUPPORT	32,657	37,105	38,529
1107N	40	MAINTENANCE OF REAL PROPERTY	18,095	16,223	14,588
1107N	50	DEPOT MAINTENANCE	6,829	6,976	6,054
			2,529	2,821	11,350
		TOTAL, BUDGET ACTIVITY 1:	81,839	81,782	88,642
		BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
		<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>			
1107N	60	RECRUITING AND ADVERTISING	<u>34,610</u>	<u>37,211</u>	<u>34,624</u>
1107N	70	SPECIAL SUPPORT	7,815	7,920	7,841
1107N	80	SERVICEWIDE TRANSPORTATION	11,199	11,080	11,116
1107N	90	ADMINISTRATION	358	492	476
1107N	100	BASE SUPPORT	7,012	9,963	7,441
			8,226	7,756	7,750
		TOTAL, BUDGET ACTIVITY 4:	34,610	37,211	34,624
		TOTAL, O&M, MARINE CORPS RESERVE	116,449	118,993	123,266

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP	ID	ACCOUNT/BA/AG/SAG	(DOLLARS IN THOUSANDS)		
		OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
		BUDGET ACTIVITY 1: OPERATING FORCES			
		AIR OPERATIONS			
3740F	10	PRIMARY COMBAT FORCES	<u>1,554,441</u>	<u>1,665,650</u>	<u>1,643,924</u>
3740F	20	MISSION SUPPORT OPERATIONS	997,372	1,042,009	1,058,142
3740F	30	DEPOT MAINTENANCE	50,103	40,926	45,972
3740F	40	BASE SUPPORT	221,546	298,493	265,429
3740F	50	MAINTENANCE OF REAL PROPERTY	219,624	223,606	235,907
			65,796	60,616	38,474
		TOTAL, BUDGET ACTIVITY 1:	<u>1,554,441</u>	<u>1,665,650</u>	<u>1,643,924</u>
		BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
		ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
3740F	60	ADMINISTRATION	<u>86,108</u>	<u>87,546</u>	<u>84,513</u>
3740F	70	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	50,281	46,002	46,819
3740F	80	RECRUITING AND ADVERTISING	20,018	20,205	20,254
3740F	90	OTHER PERSONNEL SUPPORT	8,622	14,360	10,418
3740F	100	AUDIOVISUAL	6,165	6,366	6,390
			1,022	613	632
		TOTAL, BUDGET ACTIVITY 4:	<u>86,108</u>	<u>87,546</u>	<u>84,513</u>
		TOTAL, O&M, AIR FORCE RESERVE	<u>1,640,549</u>	<u>1,753,196</u>	<u>1,728,437</u>

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP	ID	ACCOUNT/BA/AG/SAG OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	(DOLLARS IN THOUSANDS)		
			FY 1998	FY 1999	FY 2000
		BUDGET ACTIVITY 1: OPERATING FORCES			
		<u>LAND FORCES</u>	<u>1,318,133</u>	<u>1,462,666</u>	<u>1,558,514</u>
2065A		10 DIVISIONS	297,257	339,471	367,379
2065A		20 CORPS COMBAT FORCES	694,152	750,072	773,892
2065A		30 CORPS SUPPORT FORCES	149,461	170,686	183,763
2065A		40 ECHELON ABOVE CORPS FORCES	119,707	136,707	139,382
2065A		50 LAND FORCES OPERATION SUPPORT	57,556	65,730	94,098
		<u>LAND FORCES READINESS</u>	<u>98,469</u>	<u>154,113</u>	<u>193,216</u>
2065A		60 LAND FORCES SYSTEM READINESS	785	896	5,889
2065A		70 DEPOT MAINTENANCE	97,684	153,217	187,327
		<u>LAND FORCES READINESS SUPPORT</u>	<u>794,938</u>	<u>908,828</u>	<u>980,733</u>
2065A		80 BASE OPERATIONS	346,352	396,264	468,029
2065A		90 REAL PROPERTY MAINTENANCE	123,981	141,588	111,716
2065A		100 MANAGEMENT AND OPERATIONAL HEADQUARTERS	324,605	370,976	400,988
		TOTAL, BUDGET ACTIVITY 1:	2,211,540	2,525,607	2,732,463
		BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
		<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>225,352</u>	<u>221,563</u>	<u>171,086</u>
2065A		110 STAFF MANAGEMENT	30,870	30,351	58,902
2065A		120 INFORMATION MANAGEMENT	60,053	59,043	18,981
2065A		130 PERSONNEL ADMINISTRATION	98,453	96,798	50,840
2065A		140 RECRUITING AND ADVERTISING	35,976	35,371	42,363
		TOTAL, BUDGET ACTIVITY 4:	225,352	221,563	171,086
		TOTAL, OPERATION AND MAINTENANCE, ARMY NAT. GUARD	2,436,892	2,747,170	2,903,549

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
		OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
		BUDGET ACTIVITY 1: OPERATING FORCES			
		<u>AIR OPERATIONS</u>			
3840F	10	AIRCRAFT OPERATIONS	<u>3,070,960</u>	<u>3,108,969</u>	<u>3,087,333</u>
3840F	20	MISSION SUPPORT OPERATIONS	1,841,208	1,961,884	1,977,442
3840F	30	BASE SUPPORT	430,528	339,789	357,487
3840F	40	MAINTENANCE OF REAL PROPERTY	300,835	292,424	299,089
3840F	50	DEPOT MAINTENANCE	96,983	86,164	38,130
			401,406	428,708	415,185
		TOTAL, BUDGET ACTIVITY 1:	3,070,960	3,108,969	3,087,333
		BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
		<u>SERVICEWIDE ACTIVITIES</u>			
3840F	50	ADMINISTRATION	<u>8,499</u>	<u>16,619</u>	<u>12,285</u>
3840F	60	RECRUITING AND ADVERTISING	2,093	2,910	2,656
			6,406	13,709	9,629
		TOTAL, BUDGET ACTIVITY 4:	8,499	16,619	12,285
		TOTAL, O&M, AIR NATIONAL GUARD	3,079,459	3,125,588	3,099,618

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		<u>TRANSFER ACCOUNTS AND MISCELLANEOUS</u>			
		<u>TRANSFER ACCOUNTS</u>			
0810A		10 ENVIRONMENTAL RESTORATION, ARMY	0	<u>4,618,415</u>	<u>4,439,254</u>
0810N		20 ENVIRONMENTAL RESTORATION, NAVY	0	369,640	378,170
0810F		30 ENVIRONMENTAL RESTORATION, AIR FORCE	0	273,600	284,000
0810D		40 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	0	371,100	376,800
0811D		50 ENVIRONMENTAL RESTORATION, FORMERLY UTILIZED DEFENSE SITES	0	25,091	25,370
0105D		60 DRUG INTERDICTION	0	225,000	199,214
0118D		70 OVERSEAS CONTINGENCIES	0	775,582	788,100
0841D		80 PENTAGON RENOVATION	0	2,298,582	2,387,600
			0	279,820	0
		TOTAL, O&M, TRANSFER ACCOUNTS:	0	4,618,415	4,439,254
		<u>MISCELLANEOUS</u>			
0130D		90 DEFENSE HEALTH PROGRAM	<u>11,341,902</u>	<u>11,529,680</u>	<u>13,445,018</u>
5336D		100 DEFENSE LOAN GUARANTEE	10,329,921	10,313,892	10,834,657
0842D		110 DEFENSE VESSELS	0	1,000	1,250
0833D		120 EMERGENCY RESPONSE FUND, DEFENSE	0	45,000	62,000
0134D		130 FORMER SOVIET UNION THREAT REDUCTION	3,943		0
0107D		140 INSPECTOR GENERAL	381,537	440,400	475,500
0844D		150 MWR PERSONEL SUPPORT	137,795	132,064	140,844
0840D		160 OPPLAN 34A-35	0	50,000	0
0819D		170 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS	3,024	10,000	6,976
1236N		180 PAYMENT TO KAHO'OLAWA ISLAND	83,630	50,000	55,800
0839D		190 QUALITY OF LIFE ENHANCEMENTS	35,100	25,000	15,000
0104D		200 U.S. COURT OF APPEALS FOR THE ARMED FORCES	360,000	455,000	1,845,370
			6,952	7,324	7,621
		TOTAL, MISCELLANEOUS:	11,341,902	11,529,680	13,445,018
		TOTAL OPERATION AND MAINTENANCE TITLE:	95,855,607	98,020,156	103,267,076